

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMS

1	Name of the College/Institute: Gondia Homoeopathic Medical College & Hospital, Gondia Code: BHMS0039 Stream: BHMS Year: 2024-25 Location: GHMC Campus, Suryatola, Gondia		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	58500 58500 5700 54000 47000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Hospital Status:	Proposed fee for 2024-25 75000 Rs.	
	D) If owned, date of Hospital Establishment :	Own	
	3.	28/08/1989	
		Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	7792829	34635
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7792829	34635
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2126098	9449
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9918927	44084
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (198379) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9918927	44084
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	991893	4408
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	543557	2416
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1350000	6000
4.4	Depreciation on other assets at approved rates	504438	2242
4.5	Total of (4.2.2.2 to 4.4)	13308815	59150
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	182	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	225	
4.9	Per Student Fee (4.5/4.8)	59150	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	59150	
4.10	Development fee (10% of 4.9.1)	5915	
4.10.1	Total fee (4.9.1 + 4.10)	65065	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5915)) or Limited 15% of Tuition Fee(4.9.1- (8873)) whichever is less.	5915	
4.10.4	Total Fee (4.9.1 + 4.10.3)	65065	

Date 25/11/2023

Place Gondia




Principal
Gondia Homoeopathic
Medical College & Hospital
GONDIA-441614

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)