

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

Name of the College/Institute: Gondia Homoeopathic Medical College & Hospital, Gondia Code: BHMS0039 Stream: BHMS Year: 2026-27 Location: GHMC Campus, Suryatola, Gondia				
1	Academic Year	Fee Status	Tuition Fee	Development Fee
2	Fee for Academic Year 2025-26	No Upward Revision	51818	5182
	Fee for Academic Year 2024-25	Approved	51818	5182
	Fee for Academic Year 2023-24	Approved	50869	7631
	Fee for Academic Year 2022-23	Approved	50869	7631
	Fee for Academic Year 2021-22	Approved	51121	5879
	Fee for Academic Year 2020-21	Approved	48431	5569
	Fee for Academic Year 2019-20	Approved	42152	4848
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 90000		
c) Hospital Status:	Own	Date of Hospital Establishment :	28/08/1989	
3.	Whether undertaking on stamp paper submitted reg. refund? Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11343516	56718
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11343516	56718
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2776649	13883
4.2.1	a) Less income	2745085	13725
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11375080	56875
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (10258) or Total interest allowable limited to 3% of 4.2.2 (341252) whichever is lower	10258	51
4.2.2.2	Total 4.2.2 + 4.2.2.1	11385338	56927
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1138534	5693
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	623354	3117
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1450000	7250
4.4	Depreciation on other assets at approved rates	856531	4283
4.5	Total of (4.2.2.2 to 4.4)	15453757	77269
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(178+0+16+0)+4+0) (Excluding TFWS, J&K, and Repeaters)	198	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	77269	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	77269	
4.10	Development fee (10% of 4.9.1)	7727	
4.10.1	Total fee (4.9.1 + 4.10)	84996	



Principal
Gondia Homoeopathic
Medical College & Hospital
GONDIA-441614

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(7727)) or Limited 15% of Tuition Fee(4.9.1- (11590)) whichever is less.	7727
4.10.4	Total Fee (4.9.1 + 4.10.3)	84996

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2369135
2	Eligibility Fee Income	247850
3	Enrollment Fee Income	80000
4	Regular Students University Exam Fee Income	35200
5	Admission / Application Form Fees	12900
Total		2745085

Date

Place

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)